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(State Use Only)

SCHEDULE H

DETERMINING THE 2003-04 REVENUE LIMIT ADJUSTMENT FOR PERS

Reference: Education Code sections 14550 and 42238.12

	EDP NO.	WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED
A. 2003-04 Total salaries for employees covered by PERS (Do NOT include salaries for Block Grant charter school personnel)..... (A)	400	\$
B. 2003-04 Total salaries to be excluded:		
1. Positions supported totally by federal funds subject to supplanting restrictions..... (B-1)	410	
2. Positions supported by funds received pursuant to E.C. 54203 (a) (1) (Court or Federal Mandated Costs)..... (B-2)	420	
3. Positions supported, to the extent of employer contributions not exceeding twenty-five thousand dollars by any single educational agency, from a revenue source determined to be properly excludable from the provisions of this subdivision by the Superintendent of Public Instruction with the approval of the Director of Finance [E. C. 42238.12 (a) (4) (c)]*..... (B-3)**	430	
4. Total Exclusions(Sum of Lines B-1, B-2 and B-3) (B-4)	440	
C. Adjusted 2003-04 Salaries subject to PERS (Line A plus Line B-4) (C)	450	\$
D. Adjustment to the Total Revenue Limit for PERS		
1. PERS Rate 1981-82.....0.13020 PERS Rate 2003-04.....0.10420 Change in PERS Rate.....0.02600..... (D-1)	455	0.02600
2. PERS Adjustment (Line C times Line D-1) (D-2)	465	\$
3. Estimated Reduction Factor..... (D-3)	475	0.78000000
4. Total PERS Adjustment (Line D-2 times Line D-3) Enter here and on 2003-04 Form K-12, Line D-17, EDP 085. (Round to whole number)..... (D-4)	085	\$

*The Superintendent of Public Instruction, with the approval of the Director of Finance has determined that salaries supported by Federal Child Nutrition revenues may be properly excluded from the PERS adjustment calculation.
**(B-3)is capped at \$239,923.